

NOTICE OF BUDGET HEARING
County of Warren, NJ Budget for the fiscal year 2022
Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2022 Budget	2021 Budget
1. Surplus	\$10,383,765	\$9,774,399
2. Total Miscellaneous Revenues	\$15,268,476	\$21,373,219
3. Amount to be raised by taxation - County Purpose Tax	\$73,900,000	\$71,400,000
Total General Revenues	\$99,552,241	\$102,547,618

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	\$33,684,507	\$32,494,217
Other Expenses	\$48,357,495	\$56,767,219
2. Capital Improvements	\$8,225,089	\$4,170,180
3. Debt Service	\$1,054,400	\$1,077,081
4. Deferred Charges & Other Appropriations	\$8,230,750	\$8,038,921
Total General Appropriations	\$99,552,241	\$102,547,618
Total Number of F/T Employees	520	515

Debt Service and Balance of Outstanding Debt				
	General	Open Space	County College	Total
Interest	\$0	\$0	\$239,600	\$239,600
Principal	\$0	\$0	\$2,610,000	\$2,610,000
Balance @ 12/31/21	\$0	\$0	\$2,849,600	\$2,849,600

Notice is hereby given that the County of Warren 2022 Budget and Tax Resolution was approved by the Board of Commissioners on Wednesday, February 23, 2022.

The public hearing on the 2022 County Operating, Open Space and Library budget and tax resolution is scheduled on Wednesday March 23, 2022 at 6:00 pm in the Commissioner's Meeting Room, Wayne Dumont Jr. Administration Building, 165 County Road 519 So., Belvidere (White Township), New Jersey. Objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers and other interested persons.

The budget and tax resolution are available for inspection on the internet at www.warrencountynj.gov. Copies are also available in the Office of the Clerk of the Board of Commissioners in the Administration Building, 165 County Road 519 So., Belvidere (White Township), New Jersey, weekdays during the hours of 8:30 am to 4:30pm.