



Public Notice

Notice is hereby given that the Board of School Estimate of Warren County Community College, pursuant to Chapter 271, Laws of 1967, and in accordance with N.J.S.A. 18A:64A-17, will hold and conduct a public hearing with respect to funding deemed necessary for the operation of the College for the period July 1, 2024 - June 30, 2025. The public hearing will be held in the Commissioners Meeting Room, Wayne Dumont, Jr. County Administration Building, Belvidere, New Jersey 07823, on Wednesday, February 14, 2024, at 5:00 PM.

Set forth herewith are itemized statements of the general and educational operating budget for the period indicated. The proposed budget will be posted in the Announcements Section under www.warren.edu.

FY2025 WCCC PROPOSED OPERATING BUDGET

UNRESTRICTED REVENUES

Tuition & Fees-Credit Programs	3,581,500
Non-Credit Programs	280,000
State Appropriations	3,126,282
County Appropriations CY 2024	2,555,184
Other Income and Resources	<u>910,000</u>
TOTAL UNRESTRICTED REVENUES	10,452,966

UNRESTRICTED EXPENSES

President's Office	279,400
Public Relations/Development	152,650
Outcomes Research	17,000
Academic Services Office	260,570
Administrative Services	144,569
HR, Payroll and Benefits	1,885,759
Information Technology	864,000
Student Services, Financial Aid, Waivers	559,693
Business Operations	512,358
Instructional Services & Tutoring	3,343,101
Continuing Education	494,004
Library	124,900
General Expenses	243,000
Building and Grounds, Utilities, Insurance	<u>1,571,962</u>
TOTAL UNRESTRICTED EXPENSES	10,452,966