

# NOTICE OF BUDGET HEARING

## County of Warren, NJ Budget for the fiscal year 2024

### Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2024 Budget	2023 Budget
1. Surplus	\$6,910,876	\$10,054,269
2. Total Miscellaneous Revenues	\$22,103,498	\$38,327,226
3. Amount to be raised by taxation - County Purpose Tax	\$79,500,000	\$75,500,000
<b>Total General Revenues</b>	<b>\$108,514,374</b>	<b>\$123,881,495</b>

Summary of Appropriations	2024 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	\$35,621,362	\$34,321,384
Other Expenses	\$56,683,268	\$67,452,539
2. Capital Improvements	\$6,697,142	\$12,732,321
3. Debt Service	\$605,600	\$586,400
4. Deferred Charges & Other Appropriations	\$8,907,002	\$8,788,851
Total General Appropriations	\$108,514,374	\$123,881,495
Total Number of F/T Employees	503	522

Debt Service and Balance of Outstanding Debt				
	General	Open Space	County College	Total
Interest	\$0	\$0	\$45,600	\$45,600
Principal	\$0	\$0	\$560,000	\$560,000
Balance @ 12/31/23	\$0	\$0	\$1,140,000	\$1,140,000

Notice is hereby given that the County of Warren 2024 Budget and Tax Resolution was approved by the Board of Commissioners on Wednesday, February 28, 2024.

The public hearing on the 2024 County Operating, Open Space and Library budget and tax resolution is scheduled on Wednesday March 27, 2024 at 6:00 pm in the Commissioner's Meeting Room, Wayne Dumont Jr. Administration Building, 165 County Road 519 So., Belvidere (White Township), New Jersey. Objections to the Budget and Tax Resolution for the year 2024 may be presented by taxpayers and other interested persons.

The budget and tax resolution are available for inspection on the internet at [www.warrencountynj.gov](http://www.warrencountynj.gov). Copies are also available in the Office of the Clerk of the Board of Commissioners in the Administration Building, 165 County Road 519 So., Belvidere (White Township), New Jersey, weekdays during the hours of 8:30 am to 4:30pm.