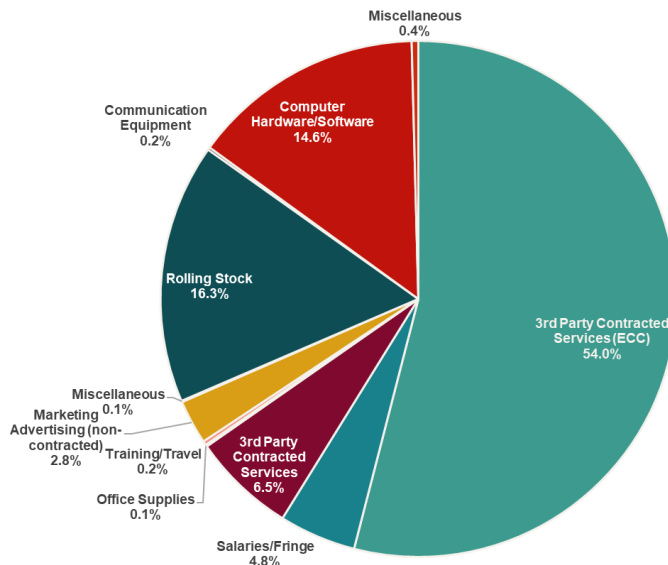


Casino Grant Projected Allocation 2025

Operating	54.0%
3rd Party Contracted Services (ECC)	\$650,000.00
Administration	14.5%
Salaries/Fringe	\$58,000.00
3rd Party Contracted Services	\$78,000.00
Office Supplies	\$1,500.00
Training/Travel	\$3,000.00
Marketing Advertising (non-contracted)	\$33,285.00
Miscellaneous	\$1,000.00
Capital	31.5%
Rolling Stock	\$195,961.42
Communication Equipment	\$2,000.00
Computer Hardware/Software	\$175,659.66
Miscellaneous	\$5,000.00

**Total FY2025 SCDRTAP Grant Amount:
\$1,203,406.08**



Goals for 2025

- Goal 1: Updating the Warren County Community Human Services Transportation Plan
- Goal 2: Increase public awareness of transportation services through marketing and outreach
- Goal 3: Increase membership on the Transportation Advisory Council (TAC)